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FY2026 BUDGET PRESENTATIONS
CITY COUNCIL WORK SESSION

EILEEN DONDERO FOLEY COUNCIL CHAMBERS
PORTSMOUTH CITY HALL

DATE: WEDNESDAY, MAY 14, 2025

TIME: 6:00 PM

AGENDA

- I. Call to Order Deaglan McEachern, Mayor
- II. Introduction Karen Conard, City Manager
 Nathan Lunney, Deputy City Manager – Finance & Administration

III. FY26 Budget Department Presentations

Enterprise Funds

Water and Sewer Departments

Peter Rice, Public Works Director
Al Pratt, Water Resource Manager
Erich Fiedler, Engineering Supervisor

Special Revenue Funds

Parking and Transportation
Stormwater
Prescott Park
Community Campus | Indoor Pool

Ben Fletcher, Parking Director
Jamie McCarty, GIS & Stormwater Manager
Peter Rice, Public Works Director
Todd Henley, Recreation Director

- IV. Council Questions & Answers
- V. Public Comment
- VI. Adjournment

KELLI L. BARNABY, MMC/CNHMC
CITY CLERK